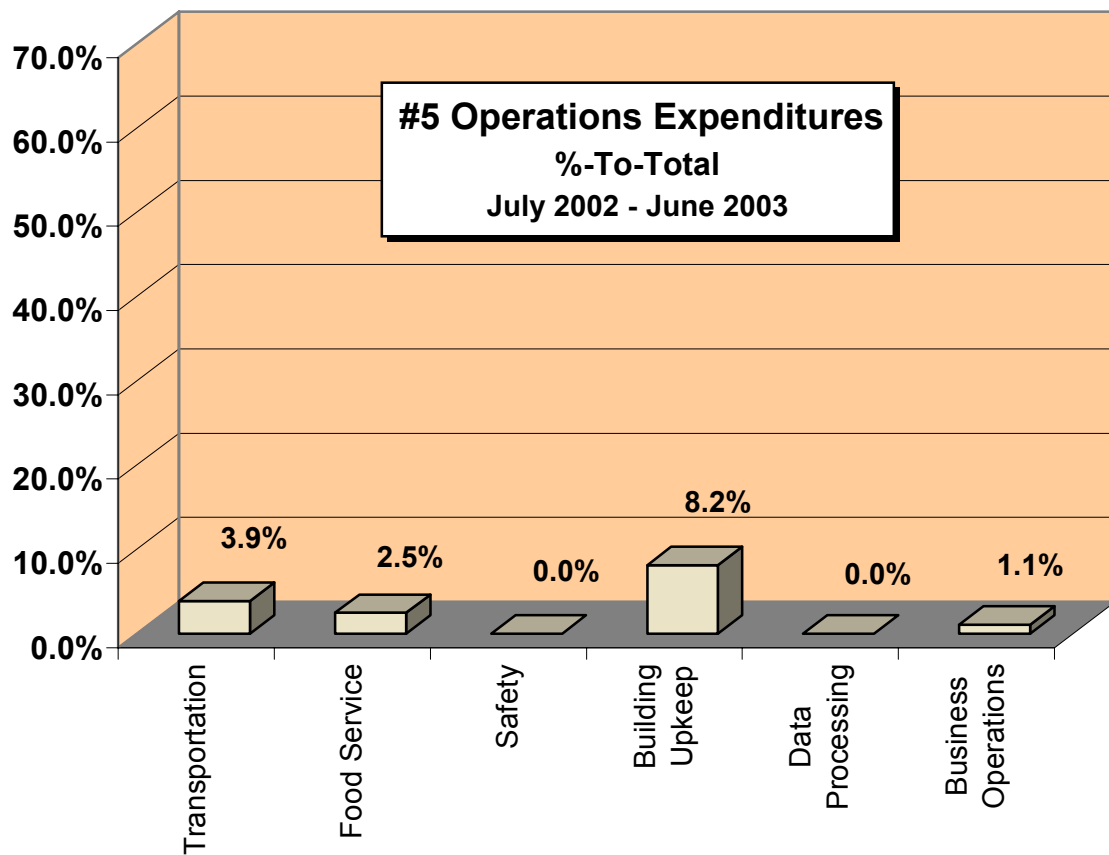


Portsmouth School Department



District Enrollment (ADM): 2,966	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,062,340	\$358	3.9%
Food Service	\$677,399	\$228	2.5%
Safety	\$7,144	\$2	0.0%
Building Upkeep, Utilities, et al	\$2,220,783	\$749	8.2%
Data Processing	\$1,285	\$0	0.0%
Business Operations	\$295,401	\$100	1.1%
Operations Expenditures	\$4,264,353	\$1,438	15.7%
Total District	\$27,229,893	\$9,181	100.0%